

**EXECUTIVE SUMMARY**

**Change Order #1**

**Lauderdale Lakes Middle School, Lauderdale Lakes**

**DiPompeo Construction Corporation**

**SMART Program Renovations**

**Project No. P.001637**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget:	\$5,475,007
Soft Cost Budget:	\$1,005,993
(Design, FF&E, IT, Mgmt. Fees, etc.)	_____
<b>Original D.E.F.P. Budget:</b>	<b>\$6,481,000</b>
Approved Add. Funding:	\$ 0
New Funding Request:	\$ 0

**Current Revised Budget: \$6,481,000**

**Change Order Summary**

Current Request:	\$ 15,034
Schedule Change:	0 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	0.23%
Tax Savings and DOP	0.00%

**Construction Schedule Summary**

-Actual Start: 5/17/18

-Original Planned Substantial Completion: 7/11/19

-Current Planned Substantial Completion: 7/11/19

-Actual Substantial Completion: TBD

-Original Planned Completion: 8/10/19

-Current Planned Completion: 8/10/19

-Actual Completion: TBD

**Project Overview:**

The scope of work includes fire sprinklers, fire alarm, media center improvements, HVAC improvements, and building envelope improvements

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$ 4,947,000 / 420 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 15,034 / 0 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$ 4,962,034 / 420Days</b>

**Status of work:**

The project is currently in the construction phase.

**Change Order Item:**

**Item #1 - (COI #1), Provide support for lighting fixtures and install ceiling tiles in dining area:** Sprinkler scope required the removal of ceiling tiles which exposed conditions that required light fixture supports in order to comply with code. It was determined by the District's Chief Fire Official that the ceiling tiles in the dining area must be installed prior to the start of school, resulting in overtime charges by the Contractor. A Construction Change Directive was issued on August 10, 2018, that instructed the Contractor to proceed with these changes. (Unforeseen \$15,034; ADD 0 Days)

**Action Plan:**

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery and Jorge A. Gutierrez Architect LLC with a recommendation for approval.